## COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR TWO YEARS ENDING JUNE 30, 2000

## YEAR ENDING

TAX BASE - GALLONS   Gasoline   391,110,611.14   392,811,384.33   (1,700,773.19)   Diesel Oil - Non Highway   279,160,592.50   161,639,241.88   117,521,350.62   Diesel Oil - Highway Use   31,044,436.49   31,332,650.28   (288,213.79)   Liq. Pet. Gas - Off Highway Use   346,845.50   361,078.63   (14,233.13)   Small Boats - Gasoline   3,005.23   6,643.95   (3,638.73)   Small Boats - Diesel Oil   93,508.00   122,608.00   (29,100.00)   Aviation Fuel   331,524,731.00   375,577,262.00   (44,052,531.00)   TOTAL-GALLONS   1,036,519,971.86   965,132,561.07   71,387,410.79   TOTAL-GALLONS   119,102,473.34   119,490,780.95   (\$388,307.61)   Diesel Oil - Non Highway   2,791,505.94   1,616,392.42   1,175,113.52   Diesel Oil - Highway Use   9,335,568.94   9,274,322.03   6,246.91   Liq. Pet. Gas - Highway Use   75,342.33   77,362.83   (2,020.50)   Small Boats - Diesel Oil   335,082.33   77,362.83   (2,020.50)   Small Boats - Diesel Oil   335.08   3,315,247.31   3,755,772.62   (440,525.31)   Liq. Pet. Gas - Highway Use   75,342.33   77,362.83   (2,020.50)   Small Boats - Diesel Oil   335.08   1,226.08   (291.00)   Aviation Fuel   3,315,247.31   3,755,772.62   (440,525.31)   Liq. Pet. Gas - Highway Use   393.08   1,265.08   (291.00)   Aviation Fuel   3,315,247.31   3,755,772.62   (440,525.31)   Environmental Tax   1,714,350.98   1,765,101.65   (50,750.67)   TOTAL   \$13,654,412.07   314,250.98   1,765,101.65   (50,750.67)   TOTAL   \$136,368,763.05   \$136,015,934.79   \$352,828.26   Environmental Tax   1,714,350.98   1,765,101.65   (50,750.67)   TOTAL   \$136,368,763.05   \$136,015,934.79   \$332,828.26   Environmental Tax Fund   \$1,714,350.98   1,765,101.65   (50,750.67)   TOTAL   \$74,274,226.99   \$73,840,629.49   \$433,597.50   Environmental Tax Fund   \$1,714,350.98   1,765,101.65   (50,750.67)   TOTAL   \$60,380,185.08   \$60,410,203.65   (\$30,018.57)   Environmental Tax Fund   \$1,714,350.98   1,765,101.65   (\$50,750.67)   TOTAL   \$60,380,185.08   \$60,410,203.65   (\$30,018.57)   Environmental Tax Fund   \$1,714,350.98   1,765,101.65	SOURCE OF REVENUE	6/30/00	6/30/99	DIFFERENCE
Diesel Oil - Non Highway   279,160,592.50   161,639,241.88   117,521,350.62	TAX BASE - GALLONS			
Diesel Oil - Non Highway		391,110,611,14	392.811.384.33	(1.700.773.19)
Diesel Oil - Highway Use				
Liq. Pet. Gas - Off Highway         3,236,242.00         3,281,692.00         (45,450.00)           Liq. Pet. Gas - Highway Use         346,845.50         361,078.63         (14,233.13)           Small Boats - Gasoline         3,005.23         6,643.95         (3,638.72)           Small Boats - Diesel Oil         93,508.00         122,608.00         (29,100.00)           Aviation Fuel         331,524,731.00         375,577,262.00         (44,052,531.00)           TOTAL-GALLONS         1,036,519,971.86         965,132,561.07         71,387,410.79           Environmental Tax (barrel)*         34,287,019.60         35,302,033.00         (1,015,013.40)           AMOUNT OF TAX - DOLLARS         119,102,473.34         119,490,780.95         (\$388,307.61)           Gasoline         119,102,473.34         119,490,780.95         (\$388,307.61)           Diesel Oil - Non Highway         2,791,505.94         1,616,392.42         1,175,113.52           Liq. Pet. Gas - Highway Use         9,335,568.94         9,274,322.03         61,246.91           Liq. Pet. Gas - Highway Use         75,342.33         77,362.83         (2,020.50)           Small Boats - Gasoline         976.71         2,159.29         (1,182.58)           Small Boats - Casoline         976.71         2,159.29         (1,182.58)	ů ,			
Inc.   Pet. Gas - Highway Use   346,845.50   361,078.63   (14,233.13)   Small Boats - Gasoline   3,005.23   6,643.95   (3,638.72)   Small Boats - Diesel Oil   93,508.00   122,608.00   (29,100.00)   Aviation Fuel   331,524,731.00   375,577,262.00   (44,052,531.00)   TOTAL-GALLONS   1,036,519,971.86   965,132,561.07   71,387,410.79   Environmental Tax (barrel)*   34,287,019.60   35,302,033.00   (1,015,013.40)				
Small Boats - Gasoline         3,005.23         6,643.95         (3,638.72)           Small Boats - Diesel Oil         93,508.00         122,608.00         (29,100.00)           Aviation Fuel         331,524,731.00         375,577,262.00         (44,0525,531.00)           TOTAL-GALLONS         1,036,519,971.86         965,132,561.07         71,387,410.79           Environmental Tax (barrel)*         34,287,019.60         35,302,033.00         (1,015,013.40)           AMOUNT OF TAX - DOLLARS         119,102,473.34         119,490,780.95         (\$388,307.61)           Gasoline         119,102,473.34         119,490,780.95         (\$388,307.61)           Diesel Oil - Non Highway         2,791,505.94         1,616,392.42         1,175,113.52           Diesel Oil - Highway Use         9,335,568.94         9,274,322.03         61,246.91           Liq. Pet. Gas - Off Highway         32,362.42         32,816.92         (454.50)           Liq. Pet. Gas - Highway Use         75,342.33         77,362.83         (2,020.50)           Small Boats - Gasoline         976.71         2,159.29         (1,182.58)           Small Boats - Diesel Oil         935.08         1,226.08         (291.00)           Aviation Fuel         3,315,247.31         3,755,772.62         (440,525.31)				
Small Boats - Diesel Oil   93,508.00   122,608.00   (29,100.00)	, ,			` '
Aviation Fuel   331,524,731.00   375,577,262.00   (44,052,531.00)   TOTAL-GALLONS   1,036,519,971.86   965,132,561.07   71,387,410.79   Environmental Tax (barrel)*   34,287,019.60   35,302,033.00   (1,015,013.40)      AMQUNT OF TAX - DOLLARS			-	
TOTAL-GALLONS		-		
AMOUNT OF TAX - DOLLARS   Gasoline   119,102,473.34   119,490,780.95   (\$388,307.61)   Diesel Oil - Non Highway   2,791,505.94   1,616,392.42   1,175,113.52   Liq. Pet. Gas - Oif Highway   9,335,568.94   9,274,322.03   61,246.91   Liq. Pet. Gas - Oif Highway   32,362.42   32,816.92   (454.50)   Liq. Pet. Gas - Highway Use   75,342.33   77,362.83   (2,020.50)   Small Boats - Gasoline   976.71   2,159.29   (1,182.58)   Small Boats - Oisesl Oil   3,315,247.31   3,755,772.62   (440,525.31)   SUB-TOTAL   134,654,412.07   134,250,833.14   403,578.93   Environmental Tax   1,714,350.98   1,765,101.65   (50,750.67)   TOTAL   \$136,368,763.05   \$136,015,934.79   \$352,828.26   AltoCATION OF COLLECTIONS   State - Highway Fund   69,645,588.02   68,779,906.26   \$865,681.76   - Airport Fund   3,315,247.31   3,755,772.62   (440,525.31)   State - Highway Fund   69,645,588.02   68,779,906.26   \$865,681.76   - Airport Fund   3,315,247.31   3,755,772.62   (440,525.31)   State - Highway Fund   69,645,588.02   68,779,906.26   \$865,681.76   - Airport Fund   3,315,247.31   3,755,772.62   (440,525.31)   State - Highway Fund   69,645,588.02   68,779,906.26   \$865,681.76   - Airport Fund   3,315,247.31   3,755,772.62   (440,525.31)   State - Highway Fund   69,645,588.02   68,779,906.26   \$865,681.76   - Airport Fund   3,315,247.31   3,755,772.62   (440,525.31)   State - Highway Fund   69,645,588.02   68,779,906.26   \$865,681.76   - Airport Fund   3,315,247.31   3,755,772.62   (440,525.31)   State - Highway Fund   69,645,588.02   68,779,906.26   \$865,681.76   - Airport Fund   3,315,247.31   3,755,772.62   (440,525.31)   State - Highway Fund   69,645,588.02   68,779,906.26   \$865,681.76   - Airport Fund   3,315,247.31   3,755,772.62   (440,525.31)   State - Highway Fund   69,645,588.02   68,779,906.26   \$865,681.76   - Airport Fund   3,315,247.31   3,755,772.62   (440,525.31)   State - Highway Fund   69,645,588.02   68,779,906.26   \$865,681.76   - Airport Fund   5,201,690,690,690,690,690,690,690,690,690,690				
AMOUNT OF TAX - DOLLARS   119,102,473.34   119,490,780.95   (\$388,307.61)     Diesel Oil - Non Highway   2,791,505.94   1,616,392.42   1,175,113.52     Diesel Oil - Highway Use   9,335,568.94   9,274,322.03   61,246.91     Liq. Pet. Gas - Off Highway   32,362.42   32,816.92   (454.50)     Liq. Pet. Gas - Highway Use   75,342.33   77,362.83   (2,020.50)     Small Boats - Gasoline   976.71   2,159.29   (1,182.58)     Small Boats - Diesel Oil   935.08   1,226.08   (291.00)     Aviation Fuel   3,315,247.31   3,755,772.62   (440,525.31)     SUB-TOTAL   134,654.412.07   134,250.833.14   403,578.93     Environmental Tax   1,714,350.98   1,765,101.65   (50,750.67)     TOTAL   \$136,368,763.05   \$136,015,934.79   \$352,828.26      ALLOCATION OF COLLECTIONS   State - Highway Fund   69,645,588.02   68,779,906.26   \$865,681.76     - Airport Fund   3,315,247.31   3,755,772.62   (440,525.31)     - Boating Special Fund   1,313,391.66   1,304,950.61   8,441.05     TOTAL   \$74,274,226.99   \$73,840,629.49   \$433,597.50      Environmental Tax Fund   \$1,714,350.98   \$1,765,101.65   (\$50,750.67)      County Fund - C & C of Honolulu   \$42,900,514.17   \$44,518,214.43   (\$1,617,700.26)     - County of Maui   7,860,290.72   7,441,755.59   418,535.31     - County of Maui   7,860,290.72   7,441,755.59   418,535.31     - County of Maui   7,860,290.72   7,441,755.59   418,535.31     - County of Maui   6,201,699.48   5,918,380.37   283,319.11     - County of Maui   7,860,710   2,531,853.26   885,827.45     TOTAL   \$60,380,185.08   \$60,410,203.65   (\$30,018.57)     County of Maui Fund:   Island of Maui   7,859,716.40   7,441,239.43   418,476.97				
Diesel Oil - Non Highway		, , ,		, , , , ,
Diesel Oil - Non Highway         2,791,505.94         1,616,392.42         1,175,113.52           Diesel Oil - Highway Use         9,335,568.94         9,274,322.03         61,246.91           Liq. Pet. Gas - Off Highway         32,362.42         32,816.92         (454.50)           Liq. Pet. Gas - Highway Use         75,342.33         77,362.83         (2,020.50)           Small Boats - Gasoline         976.71         2,159.29         (1,182.58)           Small Boats - Diesel Oil         935.08         1,226.08         (291.00)           Aviation Fuel         3,315,247.31         3,755,772.62         (440,525.31)           SUB-TOTAL         134,654,412.07         134,250,833.14         403,578.93           Environmental Tax         1,714,350.98         1,765,101.65         (50,750.67)           TOTAL         \$136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         State - Highway Fund         69,645,588.02         68,779,906.26         \$865,681.76           - Airport Fund         3,315,247.31         3,755,772.62         (440,525.31)           - Boating Special Fund         1,313,391.66         1,304,950.61         8,441.05           TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50	AMOUNT OF TAX - DOLLARS			
Diesel Oil - Highway Use         9,335,568.94         9,274,322.03         61,246.91           Liq. Pet. Gas - Off Highway         32,362.42         32,816.92         (454.50)           Liq. Pet. Gas - Highway Use         75,342.33         77,362.83         (2,020.50)           Small Boats - Gasoline         976.71         2,159.29         (1,182.58)           Small Boats - Diesel Oil         935.08         1,226.08         (291.00)           Aviation Fuel         3,315,247.31         3,755,772.62         (440,525.31)           SUB-TOTAL         134,654,412.07         134,250,833.14         403,578.93           Environmental Tax         1,714,350.98         1,765,101.65         (50,750.67)           TOTAL         \$136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         State - Highway Fund         69,645,588.02         68,779,906.26         \$865,681.76           - Airport Fund         3,315,247.31         3,755,772.62         (440,525.31)           - Boating Special Fund         1,313,391.66         1,304,950.61         8,441.05           TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50           Environmental Tax Fund         \$1,714,350.98         \$1,765,101.65         (\$50,750.67)	Gasoline	119,102,473.34	119,490,780.95	(\$388,307.61)
Liq. Pet. Gas - Off Highway         32,362.42         32,816.92         (454.50)           Liq. Pet. Gas - Highway Use         75,342.33         77,362.83         (2,202.50)           Small Boats - Gasoline         976.71         2,159.29         (1,182.58)           Small Boats - Diesel Oil         935.08         1,226.08         (291.00)           Aviation Fuel         3,315,247.31         3,755,772.62         (440,525.31)           SUB-TOTAL         134,654,412.07         134,250,833.14         403,578.93           Environmental Tax         1,714,350.98         1,765,101.65         (50,750.67)           TOTAL         \$136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         \$136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         \$33,315,247.31         3,755,772.62         (440,525.31)           Boating Special Fund         1,313,391.66         1,304,950.61         8,441.05           TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50           Environmental Tax Fund         \$1,714,350.98         \$1,765,101.65         (\$50,750.67)           County of Maui         7,860,290.72         7,441,755.59         418,535.13         -County of Maui         7,860,29	Diesel Oil - Non Highway	2,791,505.94	1,616,392.42	1,175,113.52
Liq. Pet. Gas - Off Highway         32,362.42         32,816.92         (454.50)           Liq. Pet. Gas - Highway Use         75,342.33         77,362.83         (2,202.50)           Small Boats - Gasoline         976.71         2,159.29         (1,182.58)           Small Boats - Diesel Oil         935.08         1,226.08         (291.00)           Aviation Fuel         3,315,247.31         3,755,772.62         (440,525.31)           SUB-TOTAL         134,654,412.07         134,250,833.14         403,578.93           Environmental Tax         1,714,350.98         1,765,101.65         (50,750.67)           TOTAL         \$136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         \$136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         \$33,315,247.31         3,755,772.62         (440,525.31)           Boating Special Fund         1,313,391.66         1,304,950.61         8,441.05           TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50           Environmental Tax Fund         \$1,714,350.98         \$1,765,101.65         (\$50,750.67)           County of Maui         7,860,290.72         7,441,755.59         418,535.13         -County of Maui         7,860,29	Diesel Oil - Highway Use	9,335,568.94	9,274,322.03	61,246.91
Small Boats - Gasoline         976.71         2,159.29         (1,182.58)           Small Boats - Diesel Oil         935.08         1,226.08         (291.00)           Aviation Fuel         3,315,247.31         3,755,772.62         (440,525.31)           SUB-TOTAL         134,654,412.07         134,250,833.14         403,578.93           Environmental Tax         1,714,350.98         1,765,101.65         (50,750.67)           TOTAL         \$136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         \$136,015,934.79         \$352,828.26		32,362.42	32,816.92	(454.50)
Small Boats - Diesel Oil         935.08         1,226.08         (291.00)           Aviation Fuel         3,315,247.31         3,755,772.62         (440,525.31)           SUB-TOTAL         134,654,412.07         134,250,833.14         403,578.93           Environmental Tax         1,714,350.98         1,765,101.65         (50,750.67)           TOTAL         \$136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         \$         \$136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         \$             \$136,315,247.31         3,755,772.62         (440,525,31)           State - Highway Fund         69,645,588.02         68,779,906.26         \$865,681.76           - Airport Fund         3,315,247.31         3,755,772.62         (440,525,31)           - Boating Special Fund         1,313,391.66         1,304,950.61         8,441.05           TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50           Environmental Tax Fund         \$1,714,350.98         \$1,765,101.65         (\$50,750.67)           County Fund - C & C of Honolulu         \$42,900,514.17         \$44,518,214.43         (\$1,617,700.26)           - County of Maui         7,860,290.72         7,441,755.59         418,5		75,342.33		(2,020.50)
Aviation Fuel 3,315,247.31 3,755,772.62 (440,525.31) SUB-TOTAL 134,654,412.07 134,250,833.14 403,578.93 Environmental Tax 1,714,350.98 1,765,101.65 (50,750.67) TOTAL \$136,368,763.05 \$136,015,934.79 \$352,828.26  ALLOCATION OF COLLECTIONS State - Highway Fund 69,645,588.02 68,779,906.26 \$865,681.76 - Airport Fund 3,315,247.31 3,755,772.62 (440,525.31) - Boating Special Fund 1,313,391.66 1,304,950.61 8,441.05 TOTAL \$74,274,226.99 \$73,840,629.49 \$433,597.50  Environmental Tax Fund \$1,714,350.98 \$1,765,101.65 (\$50,750.67)  County Fund - C & C of Honolulu \$42,900,514.17 \$44,518,214.43 (\$1,617,700.26) - County of Maui 7,860,290.72 7,441,755.59 418,535.13 - County of Hawaii 6,201,699.48 5,918,380.37 283,319.11 - County of Kauai 3,417,680.71 2,531,853.26 885,827.45  TOTAL \$60,380,185.08 \$60,410,203.65 (\$30,018.57)  County of Maui Fund: Island of Lanai 6.32 37.97 (\$31.65) Island of Molokai 568.00 478.19 89.81 Island of Molokai 7,859,716.40 7,441,239.43 418,476.97	Small Boats - Gasoline	976.71	2,159.29	(1,182.58)
Aviation Fuel         3,315,247.31         3,755,772.62         (440,525.31)           SUB-TOTAL         134,654,412.07         134,250,833.14         403,578.93           Environmental Tax         1,714,350.98         1,765,101.65         (50,750.67)           TOTAL         \$136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         \$3136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         \$3136,247.31         3,755,772.62         (440,525.31)           - Airport Fund         3,315,247.31         3,755,772.62         (440,525.31)           - Boating Special Fund         1,313,391.66         1,304,950.61         8,441.05           TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50           Environmental Tax Fund         \$1,714,350.98         \$1,765,101.65         (\$50,750.67)           County Fund - C & C of Honolulu         \$42,900,514.17         \$44,518,214.43         (\$1,617,700.26)           - County of Maui         7,860,290.72         7,441,755.59         418,535.13           - County of Hawaii         6,201,699.48         5,918,380.37         283,319.11           - County of Kauai         3,417,680.71         2,531,853.26         885,827.45	Small Boats - Diesel Oil	935.08	1,226.08	(291.00)
Environmental Tax	Aviation Fuel	3,315,247.31	-	(440,525.31)
TOTAL         \$136,368,763.05         \$136,015,934.79         \$352,828.26           ALLOCATION OF COLLECTIONS         State - Highway Fund         69,645,588.02         68,779,906.26         \$865,681.76           - Airport Fund         3,315,247.31         3,755,772.62         (440,525.31)           - Boating Special Fund         1,313,391.66         1,304,950.61         8,441.05           TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50           Environmental Tax Fund         \$1,714,350.98         \$1,765,101.65         (\$50,750.67)           County Fund - C & C of Honolulu         \$42,900,514.17         \$44,518,214.43         (\$1,617,700.26)           - County of Maui         7,860,290.72         7,441,755.59         418,535.13           - County of Hawaii         6,201,699.48         5,918,380.37         283,319.11           - County of Kauai         3,417,680.71         2,531,853.26         885,827.45           TOTAL         \$60,380,185.08         \$60,410,203.65         (\$30,018.57)           County of Maui Fund:         Island of Lanai         6.32         37.97         (\$31.65)           Island of Molokai         568.00         478.19         89.81           Island of Molokai         7,859,716.40         7,441,239.43         418	SUB-TOTAL	134,654,412.07	134,250,833.14	403,578.93
ALLOCATION OF COLLECTIONS           State - Highway Fund         69,645,588.02         68,779,906.26         \$865,681.76           - Airport Fund         3,315,247.31         3,755,772.62         (440,525.31)           - Boating Special Fund         1,313,391.66         1,304,950.61         8,441.05           TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50           Environmental Tax Fund         \$1,714,350.98         \$1,765,101.65         (\$50,750.67)           County Fund - C & C of Honolulu         \$42,900,514.17         \$44,518,214.43         (\$1,617,700.26)           - County of Maui         7,860,290.72         7,441,755.59         418,535.13           - County of Hawaii         6,201,699.48         5,918,380.37         283,319.11           - County of Kauai         3,417,680.71         2,531,853.26         885,827.45           TOTAL         \$60,380,185.08         \$60,410,203.65         (\$30,018.57)           County of Maui Fund:         [Island of Lanai         6.32         37.97         (\$31.65)           Island of Molokai         568.00         478.19         89.81           Island of Maui         7,859,716.40         7,441,239.43         418,476.97	Environmental Tax	1,714,350.98	1,765,101.65	(50,750.67)
ALLOCATION OF COLLECTIONS           State - Highway Fund         69,645,588.02         68,779,906.26         \$865,681.76           - Airport Fund         3,315,247.31         3,755,772.62         (440,525.31)           - Boating Special Fund         1,313,391.66         1,304,950.61         8,441.05           TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50           Environmental Tax Fund         \$1,714,350.98         \$1,765,101.65         (\$50,750.67)           County Fund - C & C of Honolulu         \$42,900,514.17         \$44,518,214.43         (\$1,617,700.26)           - County of Maui         7,860,290.72         7,441,755.59         418,535.13           - County of Hawaii         6,201,699.48         5,918,380.37         283,319.11           - County of Kauai         3,417,680.71         2,531,853.26         885,827.45           TOTAL         \$60,380,185.08         \$60,410,203.65         (\$30,018.57)           County of Maui Fund:         [Island of Lanai         6.32         37.97         (\$31.65)           Island of Molokai         568.00         478.19         89.81           Island of Maui         7,859,716.40         7,441,239.43         418,476.97	TOTAL	\$136,368,763.05	\$136,015,934.79	\$352,828.26
State - Highway Fund         69,645,588.02         68,779,906.26         \$865,681.76           - Airport Fund         3,315,247.31         3,755,772.62         (440,525.31)           - Boating Special Fund         1,313,391.66         1,304,950.61         8,441.05           TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50           Environmental Tax Fund         \$1,714,350.98         \$1,765,101.65         (\$50,750.67)           County Fund - C & C of Honolulu         \$42,900,514.17         \$44,518,214.43         (\$1,617,700.26)           - County of Maui         7,860,290.72         7,441,755.59         418,535.13           - County of Hawaii         6,201,699.48         5,918,380.37         283,319.11           - County of Kauai         3,417,680.71         2,531,853.26         885,827.45           TOTAL         \$60,380,185.08         \$60,410,203.65         (\$30,018.57)           County of Maui Fund:         1         (\$31.65)           Island of Molokai         568.00         478.19         89.81           Island of Molokai         7,859,716.40         7,441,239.43         418,476.97		, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	
- Airport Fund 3,315,247.31 3,755,772.62 (440,525.31) - Boating Special Fund 1,313,391.66 1,304,950.61 8,441.05 TOTAL \$74,274,226.99 \$73,840,629.49 \$433,597.50  Environmental Tax Fund \$1,714,350.98 \$1,765,101.65 (\$50,750.67)  County Fund - C & C of Honolulu \$42,900,514.17 \$44,518,214.43 (\$1,617,700.26) - County of Maui 7,860,290.72 7,441,755.59 418,535.13 - County of Hawaii 6,201,699.48 5,918,380.37 283,319.11 - County of Kauai 3,417,680.71 2,531,853.26 885,827.45  TOTAL \$60,380,185.08 \$60,410,203.65 (\$30,018.57)  County of Maui Fund: Island of Lanai 6.32 37.97 (\$31.65) Island of Molokai 568.00 478.19 89.81 Island of Maui Fund: Island of Maui 7,859,716.40 7,441,239.43 418,476.97	ALLOCATION OF COLLECTIONS			
- Airport Fund 3,315,247.31 3,755,772.62 (440,525.31) - Boating Special Fund 1,313,391.66 1,304,950.61 8,441.05 TOTAL \$74,274,226.99 \$73,840,629.49 \$433,597.50  Environmental Tax Fund \$1,714,350.98 \$1,765,101.65 (\$50,750.67)  County Fund - C & C of Honolulu \$42,900,514.17 \$44,518,214.43 (\$1,617,700.26) - County of Maui 7,860,290.72 7,441,755.59 418,535.13 - County of Hawaii 6,201,699.48 5,918,380.37 283,319.11 - County of Kauai 3,417,680.71 2,531,853.26 885,827.45  TOTAL \$60,380,185.08 \$60,410,203.65 (\$30,018.57)  County of Maui Fund: Island of Lanai 6.32 37.97 (\$31.65) Island of Molokai 568.00 478.19 89.81 Island of Maui Fund: Island of Maui 7,859,716.40 7,441,239.43 418,476.97	State - Highway Fund	69,645,588.02	68,779,906.26	\$865,681.76
- Boating Special Fund         1,313,391.66         1,304,950.61         8,441.05           TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50           Environmental Tax Fund         \$1,714,350.98         \$1,765,101.65         (\$50,750.67)           County Fund - C & C of Honolulu         \$42,900,514.17         \$44,518,214.43         (\$1,617,700.26)           - County of Maui         7,860,290.72         7,441,755.59         418,535.13           - County of Hawaii         6,201,699.48         5,918,380.37         283,319.11           - County of Kauai         3,417,680.71         2,531,853.26         885,827.45           TOTAL         \$60,380,185.08         \$60,410,203.65         (\$30,018.57)           County of Maui Fund:         18land of Molokai         6.32         37.97         (\$31.65)           Island of Molokai         568.00         478.19         89.81           Island of Maui         7,859,716.40         7,441,239.43         418,476.97	- Airport Fund		3,755,772.62	(440,525.31)
TOTAL         \$74,274,226.99         \$73,840,629.49         \$433,597.50           Environmental Tax Fund         \$1,714,350.98         \$1,765,101.65         (\$50,750.67)           County Fund - C & C of Honolulu         \$42,900,514.17         \$44,518,214.43         (\$1,617,700.26)           - County of Maui         7,860,290.72         7,441,755.59         418,535.13           - County of Hawaii         6,201,699.48         5,918,380.37         283,319.11           - County of Kauai         3,417,680.71         2,531,853.26         885,827.45           TOTAL         \$60,380,185.08         \$60,410,203.65         (\$30,018.57)           County of Maui Fund:         Island of Lanai         6.32         37.97         (\$31.65)           Island of Molokai         568.00         478.19         89.81           Island of Maui         7,859,716.40         7,441,239.43         418,476.97	- Boating Special Fund			8,441.05
County Fund - C & C of Honolulu         \$42,900,514.17         \$44,518,214.43         (\$1,617,700.26)           - County of Maui         7,860,290.72         7,441,755.59         418,535.13           - County of Hawaii         6,201,699.48         5,918,380.37         283,319.11           - County of Kauai         3,417,680.71         2,531,853.26         885,827.45           TOTAL         \$60,380,185.08         \$60,410,203.65         (\$30,018.57)           County of Maui Fund:         Island of Lanai         6.32         37.97         (\$31.65)           Island of Molokai         568.00         478.19         89.81           Island of Maui         7,859,716.40         7,441,239.43         418,476.97				
- County of Maui 7,860,290.72 7,441,755.59 418,535.13 - County of Hawaii 6,201,699.48 5,918,380.37 283,319.11 - County of Kauai 3,417,680.71 2,531,853.26 885,827.45  TOTAL \$60,380,185.08 \$60,410,203.65 (\$30,018.57)  County of Maui Fund: Island of Lanai 6.32 37.97 (\$31.65) Island of Molokai 568.00 478.19 89.81 Island of Maui 7,859,716.40 7,441,239.43 418,476.97	Environmental Tax Fund	\$1,714,350.98	\$1,765,101.65	(\$50,750.67)
- County of Maui 7,860,290.72 7,441,755.59 418,535.13 - County of Hawaii 6,201,699.48 5,918,380.37 283,319.11 - County of Kauai 3,417,680.71 2,531,853.26 885,827.45  TOTAL \$60,380,185.08 \$60,410,203.65 (\$30,018.57)  County of Maui Fund: Island of Lanai 6.32 37.97 (\$31.65) Island of Molokai 568.00 478.19 89.81 Island of Maui 7,859,716.40 7,441,239.43 418,476.97	County Fund - C & C of Honolulu	\$42,900,514,17	\$44,518,214,43	(\$1,617,700,26)
- County of Hawaii 6,201,699.48 5,918,380.37 283,319.11 - County of Kauai 3,417,680.71 2,531,853.26 885,827.45  TOTAL \$60,380,185.08 \$60,410,203.65 (\$30,018.57)  County of Maui Fund: Island of Lanai 6.32 37.97 (\$31.65) Island of Molokai 568.00 478.19 89.81 Island of Maui 7,859,716.40 7,441,239.43 418,476.97	•			
- County of Kauai 3,417,680.71 2,531,853.26 885,827.45 TOTAL \$60,380,185.08 \$60,410,203.65 (\$30,018.57)  County of Maui Fund:  Island of Lanai 6.32 37.97 (\$31.65)  Island of Molokai 568.00 478.19 89.81  Island of Maui 7,859,716.40 7,441,239.43 418,476.97	,			-
TOTAL \$60,380,185.08 \$60,410,203.65 (\$30,018.57)  County of Maui Fund:  Island of Lanai 6.32 37.97 (\$31.65)  Island of Molokai 568.00 478.19 89.81  Island of Maui 7,859,716.40 7,441,239.43 418,476.97				•
County of Maui Fund:       6.32       37.97       (\$31.65)         Island of Molokai       568.00       478.19       89.81         Island of Maui       7,859,716.40       7,441,239.43       418,476.97	,			•
Island of Lanai     6.32     37.97     (\$31.65)       Island of Molokai     568.00     478.19     89.81       Island of Maui     7,859,716.40     7,441,239.43     418,476.97	TOTAL	\$00,300,±03.00	\$00, ±±0, 203.03	(420,010.37)
Island of Molokai         568.00         478.19         89.81           Island of Maui         7,859,716.40         7,441,239.43         418,476.97	County of Maui Fund:			
Island of Maui 7,859,716.40 7,441,239.43 418,476.97	Island of Lanai	6.32	37.97	(\$31.65)
, , , , , , , , , , , , , , , , , , ,	Island of Molokai	568.00	478.19	89.81
TOTAL \$7,860,290.72 \$7,441,755.59 \$418,535.13	Island of Maui			
		\$7,860,290.72		· · · · · · · · · · · · · · · · · · ·

<sup>\*</sup>Effective 7-1-93 (per barrel). "Barrel means 42 U.S. Gallons of Petroleum Products

Tax Research & Planning

Fiscal Year Summary 7-20-00